Summary Youth and Play schemes within the Area North Capital Programme 2012/13 - 2016/17

Appendix B

| | | Original | | | | | Domoining | | | | | |
|---|---|-------------|---|---|---|---------------------------------------|--|---------------------------------|-------------|----------|----------|---|
| | Cammitta a | Original | Original | Doid prior | Dalamaa | Doid | Remaining | Cationata | Cation at a | Fatimata | Estimate | |
| | Committee | | | Paid prior | | Paid | | | | | 2016-17 | Commant |
| | Date | Year | Budget | April 12 | 2012-13 | | 1 | | 2014-15 | 2015-16 | | Comment |
| CURRENT COLUMNS ARREOVED | | | £ | L L | Ł | £ | £ | £ | £ | Ł | £ | |
| CURRENT SCHEMES APPROVED | | | | | | | | | | | | |
| CCDC assess of Place Assess | | | | | | | | | | | | |
| SSDC owned Play Areas | | | | | | | | | | | | |
| Work approved following the 2001 Play at | uait. | T | | | 40.0== | | 100== | | Ι | T | T | |
| Curry Rival - Stanchester Way phase2 | | | 28,000 | | | | 16,055 | | | | | Draft design completed and expect works to be completed in 2012/13 |
| South Petherton -West End View | | | 10,000 | 9,727 | 273 | | 273 | | | | | Work completed. |
| | | | | | 0.000 | | 0.000 | | | | | Refurbishments to multi-unit climbing frame; expect works to be completed in |
| Fintinhull - Thurlocks | TOTAL | | 2,000 | | 2,000 | | 2,000 | | | | | 2012/13 |
| • | ay TOTAL | | 40,000 | 21,196 | 18,328 | 0 | 18,328 | 0 | 0 | 0 | 0 | |
| Other Approvals | | | Г | | | | , , | | T | | | |
| 5.14 | | | 4.5.5. | | | | | _ | _ | _ | _ | |
| Bracey Rd Martock | June 02 | | 10,000 | 8,503 | 1,973 | 1,973 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |
| SCHEMES FROM THE CORPORATE PR | | , | | | | | | | | | | |
| Community Play Schomes 2006 enpreyed | 1 Fab 07 Cau | noil | | | | | | | | | | |
| | | <u>ncil</u> | 20,000 | 20,000 | 0 | | | | | | | Drainet complete |
| Bracey Rd Martock | Feb 07 | <u>ncil</u> | 30,000 | | 0 | | 0 | | | | | Project complete. |
| Bracey Rd Martock Hills Lane Martock | Feb 07 Feb 07 | ncil | 18,000 | 18,000 | 0 | | 0 | | | | | Project complete. |
| Bracey Rd Martock Hills Lane Martock Fhurlocks Tintinhull | Feb 07 Feb 07 Feb 07 | ncil | 18,000 20,000 | 18,000 0 | 20,000 | | 20,000 | | | | | Project complete. No progress |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel | Feb 07 Feb 07 Feb 07 Feb 07 | ncil | 18,000 20,000 10,000 | 18,000 0 0 | 0 20,000 10,000 | | 0 | | | | | Project complete. No progress No progress |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock | Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 | ncil | 18,000 20,000 10,000 15,000 | 18,000 0 0 | 0 20,000 10,000 0 | | 0 20,000 10,000 0 | 13,000 | | | | Project complete. No progress No progress Due for completion in 2013/14 |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel | Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 | ncil | 18,000 20,000 10,000 15,000 10,000 | 18,000 0 0 0 | 0 20,000 10,000 0 10,000 | | 0 20,000 10,000 0 10,000 | 13,000 | | | | Project complete. No progress No progress Due for completion in 2013/14 No progress |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel | Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 | ncil | 18,000 20,000 10,000 15,000 10,000 | 18,000 0 0 0 0 0 9,000 | 0 20,000 10,000 0 10,000 1,000 | 1,000 | 0 20,000 10,000 0 10,000 0 | 13,000 | | | | Project complete. No progress No progress Due for completion in 2013/14 No progress Project complete. |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel | Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 Feb 07 | ncil | 18,000 20,000 10,000 15,000 10,000 | 18,000 0 0 0 0 0 9,000 | 0 20,000 10,000 0 10,000 1,000 | 1,000 | 0 20,000 10,000 0 10,000 0 | 13,000 | 0 | 0 | | Project complete. No progress No progress Due for completion in 2013/14 No progress Project complete. |
| Bracey Rd Martock Hills Lane Martock Fhurlocks Tintinhull Branchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi | Feb 07 TOTAL | | 18,000 20,000 10,000 15,000 10,000 | 18,000 0 0 0 0 0 9,000 | 0 20,000 10,000 0 10,000 1,000 | 1,000 | 0 20,000 10,000 0 10,000 0 | 13,000 | 0 | 0 | | Project complete. No progress No progress Due for completion in 2013/14 No progress Project complete. |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Branchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 | Feb 07 TOTAL | | 18,000 20,000 10,000 15,000 10,000 10,000 113,000 | 18,000 0 0 0 0 9,000 57,000 | 0 20,000 10,000 0 10,000 1,000 41,000 | 1,000 1,000 | 0 20,000 10,000 0 10,000 0 40,000 | 13,000 | | 0 | 0 | Project complete. No progress No progress Due for completion in 2013/14 No progress Project complete. |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Stanchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 Iton | Feb 07 TOTAL approved Feb | | 18,000 20,000 10,000 15,000 10,000 10,000 113,000 | 18,000 0 0 0 0 9,000 57,000 | 0 20,000 10,000 0 10,000 1,000 41,000 | 1,000 1,000 | 0 20,000 10,000 0 10,000 0 | 13,000 | | 0 | 0 | Project complete. No progress No progress Due for completion in 2013/14 No progress Project complete. Not due until 13/14 |
| Bracey Rd Martock Hills Lane Martock Thurlocks Tintinhull Branchester Way Curry Rivel Lavers Oak Martock Abbey Close Curry Rivel Barrymore Close Huish Episcopi Grants for Parishes with Play areas 2008 | Feb 07 TOTAL approved Feb feb 08 feb 08 | | 18,000 20,000 10,000 15,000 10,000 10,000 113,000 | 18,000 0 0 0 0 9,000 57,000 | 0 20,000 10,000 0 10,000 1,000 41,000 | 1,000 1,000 | 0 20,000 10,000 0 10,000 0 40,000 | 13,000 13,000 | | | 0 | Project complete. No progress No progress Due for completion in 2013/14 No progress Project complete. |
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